

Public

**Neath Port Talbot County Borough Council**  
**Cyngor Bwrdeistref Sirol Castell-nedd**

**Democratic Services**  
**Gwasanaethau Democrataidd**

**Chief Executive:** Steven Phillips

**Date:** 23<sup>rd</sup> November 2018

Dear Member,

**STREETSCENE AND ENGINEERING SCRUTINY COMMITTEE - FRIDAY,  
19TH OCTOBER, 2018**

Please find attached the additional information which was considered at the the last meeting of the **Streetscene and Engineering Scrutiny Committee - Friday, 19th October, 2018.**

**Item**

2. **MR Quarter 1 2018/19 PI Report (Pages 1 - 2)**

Yours sincerely

p.p Chief Executive

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# Agenda Item 2



**Neath Port Talbot**  
**Castell-nedd Port Talbot**  
 County Borough Council Cyngor Bwrdeistref Sirol

## Performance Management Data 2017/18 & 2018/19

No	PI Description	NPT Actual 2017/18	NPT Quarter 1 2017/18	NPT Quarter 1 2018/19
1	Percentage of municipal waste prepared for re-use.	0.34% (244 / 71,394 tonnes)	<b>0.41%</b> <b>(79 / 19,249 tonnes)</b>	<b>0.24%</b> <b>(48 / 19,808 tonnes)</b>
2	Percentage of Incinerator Bottom Ash recycling rate	3.18% (2,268 / 71,394 tonnes)	<b>2.16%</b> <b>(416 / 19,249 tonnes)</b>	<b>3.74%</b> <b>(741 / 19,808 tonnes)</b>
3	Percentage of kerbside dry recycling rate	18.99% (13,557 / 71,394 tonnes)	<b>18.37%</b> <b>(3,537 / 19,249 tonnes)</b>	<b>18.89%</b> <b>(3,741 / 19,808 tonnes)</b>
4	Percentage of Household Waste Recycling Centres dry recycling rate	22.84% (16,306 / 71,394 tonnes)	<b>24.44%</b> <b>(4,704 / 19,249 tonnes)</b>	<b>22.58%</b> <b>(4,472 / 19,808 tonnes)</b>
5	Percentage of municipal waste composted	15.19% (10,842 / 71,394 tonnes)	<b>18.58%</b> <b>(3,577 / 19,249 tonnes)</b>	<b>17.81%</b> <b>(3,527 / 19,808 tonnes)</b>
6	Percentage of municipal waste reused, recycled or composted	60.54% (43,217 / 71,394 tonnes)	<b>63.97%</b> <b>(12,313 / 19,249 tonnes)</b>	<b>63.25%</b> <b>(12,529 / 19,808 tonnes)</b>
7	Percentage of municipal waste sent to landfill	11.0% (7,864 / 71,394 tonnes)	<b>9.70%</b> <b>(1,859 / 19,249 tonnes)</b>	<b>7.70%</b> <b>(1,528 / 19,808 tonnes)</b>

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